

EXHIBIT 2
DATE 1-26-09
HB HB3

Effect of Insurance Premium Increases on the Number Insured Under Healthcare for Healthcare Workers at Various Levels of Cost Increases DP 22201 - Healthcare for Healthcare Workers p. B-266					
Percent Change	Premium Cost	Budget	Max. Number Insured	Amount Needed to Continue Insurance for 950 in FY 2010	Amount Needed to Continue Insurance for 950 in FY 2011
	\$450	\$5,130,000	950		
1.0%	455	5,130,000	941	\$5,181,300	\$5,233,113
2.0%	459	5,130,000	931	5,232,600	5,337,252
3.0%	464	5,130,000	922	5,283,900	5,442,417
4.0%	468	5,130,000	913	5,335,200	5,548,608
5.0%	473	5,130,000	905	5,386,500	5,655,825
6.0%	477	5,130,000	896	5,437,800	5,764,068
7.0%	482	5,130,000	888	5,489,100	5,873,337
8.0%	486	5,130,000	880	5,540,400	5,983,632
9.0%	491	5,130,000	872	5,591,700	6,094,953
10.0%	495	5,130,000	864	5,643,000	6,207,300
Prepared by Senior and Long Term Care Division in response to question from Legislative Fiscal Division staff - December 22, 2008.					